

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF LYONS

Notice is hereby given that on Monday, November 14, 2016 at 6:45p.m. at the Lyons Town Hall a Public Hearing on the Proposed Budget of the Town of Lyons will be held. The proposed budget is available for inspection at the clerk's office. The following is a summary of the proposed budget.

<u>General Fund</u>	<u>2016 Budget</u>	<u>2017 Budget</u>	<u>% of Change</u>
REVENUES			
Tax-Levy	372,035	372,035	0.00%
Room and Other	700,500	700,500	0.00%
Intergovernmental Revenue	204,190	203,602	-0.29%
Licenses & Permits	67,915	69,115	1.77%
Public Charges	44,250	49,600	12.09%
Intergovernmental Charges	52,016	51,628	-0.75%
Misc.	0	1,500	#DIV/0!
Reserve Funds	<u>0</u>	<u>0</u>	<u>#DIV/0!</u>
TOTAL REVENUES	1,440,906	1,447,980	0.49%
EXPENDITURES			
General Government	138,673	148,238	6.90%
Public Safety	218,063	221,999	1.80%
Public Works	327,466	328,897	0.44%
Health & Human Services	1,500	1,500	0.00%
Culture, Recreation & Education	4,200	4,200	0.00%
Economic Development	350,000	350,000	0.00%
Capital Outlay	<u>401,004</u>	<u>393,146</u>	<u>-1.96%</u>
TOTAL EXPENDITURES	1,440,906	1,447,980	0.49%

Reserve Funds	January 1, 2017	Revenue	Expenses	December 31, 2017
General Governmnet	43,000	10,000		53,000
Public Safety/Public Wroks	597,286	383,146	327,000	653,432
Cultural/Recreation/Education	5,000			5,000
Impact	1,803	3,615	4,218	1,200
Act102	<u>1,635</u>	<u>4,700</u>	<u>4,700</u>	<u>1,635</u>
Totals	648,724	401,461	335,918	714,267

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF LYONS

Notice is hereby given that on Monday, November 14, 2016, immediately following the completion of the Public Hearing on the proposed budget which begins at 6:45 p.m. at the Lyons Town Hall, a Special Meeting of the electors called pursuant to Sec. 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To approve the total 2017 highway expenditures pursuant to Sec. 82.03 (2) of Wisconsin Statutes.
2. To adopt the 2016 town levy to be paid in 2017 pursuant to Sec. 60.10(2)(a) of Wisconsin Statutes.
3. To approve elected officials salaries pursuant to Sec. 60.12 of Wisconsin Statutes effective April 4, 2017.

Dated this 26th day of October 2016

Karla Hill, Town Clerk
1611 Budget Hearing

