

## NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF LYONS

Notice is hereby given that on Monday, November 13, 2017 at 6:45p.m. at the Lyons Town Hall a Public Hearing on the Proposed Budget of the Town of Lyons will be held. The proposed budget is available for inspection at the clerk's office. The following is a summary of the proposed budget.

<u>General Fund</u>	<u>2017 Budget</u>	<u>2018 Budget</u>	<u>% of Change</u>
<b>REVENUES</b>			
Tax-Levy	372,035	380,831	2.36%
Room and Other	700,500	780,500	11.42%
Intergovernmental Revenue	203,602	190,912	-6.23%
Licenses & Permits	69,115	76,100	10.11%
Public Charges	49,600	47,600	-4.03%
Intergovernmental Charges	51,628	111,923	116.79%
Misc.	1,500	1,500	0.00%
Reserve Funds	<u>0</u>	<u>385,213</u>	<u>0.00%</u>
<b>TOTAL REVENUES</b>	<b>1,447,980</b>	<b>1,974,579</b>	<b>36.37%</b>
<b>EXPENDITURES</b>			
General Government	148,238	158,968	7.24%
Public Safety	221,999	234,771	5.75%
Public Works	328,897	420,140	27.74%
Health & Human Services	1,500	1,500	0.00%
Culture, Recreation & Education	4,200	6,200	47.62%
Economic Development	350,000	390,000	11.43%
Capital Outlay	<u>393,146</u>	<u>763,000</u>	<u>94.08%</u>
<b>TOTAL EXPENDITURES</b>	<b>1,447,980</b>	<b>1,974,579</b>	<b>36.37%</b>

Reserve Funds	January 1, 2018	Revenue	Expenses	December 31, 2018
General Governmnet	43,000			43,000
Public Safety/Public Wroks	479,354		385,213	94,141
Cultural/Recreation/Education	5,000			5,000
Impact	1,200	3,000	3,000	1,200
Act102	<u>12,068</u>	<u>5,000</u>		<u>17,068</u>
<b>Totals</b>	<b>540,622</b>	<b>8,000</b>	<b>388,213</b>	<b>160,409</b>

## NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF LYONS

Notice is hereby given that on Monday, November 13, 2017, immediately following the completion of the Public Hearing on the proposed budget which begins at 6:45 p.m. at the Lyons Town Hall, a Special Meeting of the electors called pursuant to Sec. 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To approve the total 2018 highway expenditures pursuant to Sec. 82.03 (2) of Wisconsin Statutes.
2. To adopt the 2017 town levy to be paid in 2018 pursuant to Sec. 60.10(2)(a) of Wisconsin Statutes.

Dated this 26th day of October 2017

Karla Hill, Town Clerk

1711 Budget Hearing