

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF LYONS

Notice is hereby given that on Monday, November 14, 2011 at 6:45 p.m. at the Lyons Town Hall, a Public Hearing on the Proposed Budget of the Town of Lyons will be held. The proposed budget is available for inspection at the clerk's office. The following is a summary of the proposed budget.

2011 2012

General Fund Budget Budget

REVENUES

Taxes-Levy 349,249 352,033
-Room and Other 480,400 600,400
Intergovernmental Revenue 202,658 185,368
Licenses & Permits 50,000 47,605
Public Charges 34,300 34,100
Intergovernmental Charges 41,900 41,900
Miscellaneous Revenues 7,500 3,000
Reserve Funds 0 74,000
TOTAL REVENUES 1,166,007 1,338,406

EXPENDITURES

General Government 136,305 145,608
Public Safety 181,325 194,380
Public Works 299,814 307,284
Health & Human Services 1,000 1,000
Culture, Recreation & Education 3,000 9,929
Economic Development 240,000 304,000
Debt Service 0 0
Capital Outlay 280,000 356,205
TOTAL EXPENDITURES 1,143,594 1,317,201
Reserve for future Capital Outlay 22,413 21,205.
1,166,007 1,338,406

Fund balance Total Total Fund balance

January 1, 2012 Revenue Expenses December 31, 2012
General Government 19,808 1,338,406 1,317,811 40,403
Capital Projects 248,355 0 74,000 174,355
Totals 268,163 1,338,406 1,391,811 214,758

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF LYONS

Notice is hereby given that on Monday, November 14, 2011, immediately following the completion of the Public Hearing on the proposed budget which begins at 6:45 p.m. at the Lyons Town Hall, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To approve the total 2012 highway expenditures pursuant to Sec. 82.03 (2) of Wisconsin Statutes.
2. To adopt the 2011 town levy to be paid in 2012 pursuant to Sec. 60.10(2)(a) of Wisconsin Statutes.

Dated this 31st day of October, 2011

Karla Hill, Town Clerk

1111BudgetHearing