

**NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF LYONS**

Notice is hereby given that on Monday, November 8, 2021 at 6:45p.m. at the Lyons Town Hall a Public Hearing on the Proposed Budget of the Town of Lyons will be held. The proposed budget is available for inspection at the clerk's office. The following is a summary of the proposed budget.

<u>General Fund</u>	2021 Budget	2022 Budget	<u>% of Change</u>
<b>REVENUES</b>			
Tax-Levy	387,070	390,857	2.05%
Room and Other	411,090	828,500	101.54%
Intergovernmental Revenue	479,018	414,585	-13.45%
Licenses & Permits	79,800	88,500	11.28%
Public Charges	106,250	136,450	28.42%
Intergovernmental Charges	83,590	98,635	18.00%
Misc.-APRA Funds & Int	5,700	391,646	6770.98%
Reserve Funds	<u>126,369</u>	<u>0</u>	<u>100.00%</u>
<b>TOTAL REVENUES</b>	<b>1,678,887</b>	<b>2,349,173</b>	<b>39.92%</b>
<b>EXPENDITURES</b>			
General Government	172,198	185,931	7.97%
Public Safety	338,033	409,938	21.27%
Public Works	427,661	444,734	3.99%
Health & Human Services	2,000	2,000	0.00%
Culture, Recreation & Education	6,200	5,200	-16.13%
Economic Development	205,295	566,460	175.92%
Capital Outlay	<u>527,500</u>	<u>734,910</u>	<u>39.38%</u>
<b>TOTAL EXPENDITURES</b>	<b>1,678,887</b>	<b>2,349,173</b>	<b>39.92%</b>

Reserve Funds	January 1, 2022	Revenue	Expenses	December 31, 2022
General Governmnet	0			0
Public Safety/Public Wroks	67,370	16,910		84,280
Cultural/Recreation/Education	5,000			5,000
Impact	0			0
Act102	<u>3,230</u>			<u>3,230</u>
<b>Totals</b>	<b>75,600</b>	<b>16,910</b>	<b>0</b>	<b>92,510</b>

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF LYONS**

Notice is hereby given that on Monday, November 8, 2021, immediately following the completion of the Public Hearing on the proposed budget which begins at 6:45 p.m. at the Lyons Town Hall, a Special Meeting of the electors, called pursuant to Sec. 60.12(1)(c) of Wisconsin Statutes by the Town Board, for the following purposes will be held:

1. To approve the total 2022 highway expenditures pursuant to Sec. 82.03 (2) of Wisconsin Statutes.
2. To adopt the 2021 town levy to be paid in 2022 pursuant to Sec. 60.10(2)(a) of Wisconsin Statutes.

Dated this 25th day of October 2021

Karla Hill, Town Clerk  
2111 Budget Hearing