

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF LYONS

Notice is hereby given that on Monday, November 14, 2022 at 6:45pm at the Lyons Town Hall a Public Hearing on the Proposed Budget of the Town of Lyons will be held. The proposed budget is available for inspection at the clerk's office or online at TownofLyonsWI.com. The following is a summary of the proposed budget:

<u>General Fund</u>	2022 Budget	2023 Budget	<u>% of Change</u>
REVENUES			
Tax-Levy	390,857	398,698	2.01%
Room and Other	828,500	801,000	-3.32%
Intergovernmental Revenue	414,585	243,105	-41.36%
Licenses & Permits	88,500	112,000	26.55%
Public Charges	136,450	196,953	44.34%
Intergovernmental Charges	98,635	116,500	18.11%
Misc.	391,646	5,000	-98.72%
Reserve Funds	0	<u>31,370</u>	#DIV/0!
TOTAL REVENUES	2,349,173	1,904,626	-18.92%
EXPENDITURES			
General Government	185,931	178,944	-3.76%
Public Safety	409,938	454,885	10.96%
Public Works	444,734	424,727	-4.50%
Health & Human Services	2,000	0	-100.00%
Culture, Recreation & Education	5,200	1,200	-76.92%
Economic Development	566,460	538,500	-4.94%
Capital Outlay	<u>734,910</u>	<u>306,370</u>	-58.31%
TOTAL EXPENDITURES	2,349,173	1,904,626	-18.92%

Reserve Funds	January 1, 2023	Revenue	Expenses	December 31, 2023
General Governmnet	0			0
Public Safety/Public Wroks	84,280		31,370	52,910
Cultural/Recreation/Education	5,000			5,000
Impact	0			0
Act102	<u>3,230</u>			<u>3,230</u>
Totals	92,510	0	31,370	61,140

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF LYONS

Notice is hereby given that on Monday, November 14, 2022, immediately following the completion of the Public Hearing on the proposed budget which begins at 6:45pm at the Lyons Town Hall, a Special Meeting of the electors, called pursuant to Sec. 60.12(1)(c) of Wisconsin Statutes by the Town Board, for the following purposes will be held:

1. To approve the total 2023 highway expenditures pursuant to Sec. 82.03 (2) of Wisconsin Statutes.
2. To adopt the 2022 town levy to be paid in 2023 pursuant to Sec. 60.10(2)(a) of Wisconsin Statutes.

Dated this 28th day of October 2022

Karla Hill, Town Clerk
2211 Budget Hearing